

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

**City of Bucklin**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and  
(3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh Tax		3			
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	506,382	188,777	51.327
Debt Service	10-113	9	123,497		
Library	12-1220	9	70,345	56,575	15.383
Library Employee Benefit	12-16, 102	10	7,475	5,957	1.620
		10			
Special Highway		11	68,573		
Equipment Reserve		11	32,896		
Capital Improvement Reserve		12	5,096		
Fire Equipment Reserve		12	7,212		
Water Utility		13	302,000		
Customer Deposit		13	5,713		
Water Depr. Reserve		14	281,161		
Sewer Utility		14	34,092		
Sewer Bond & Interest		15	257,718		
Sewer Depr. Reserve		15	86,079		
<b>Totals</b>		xxxxxx	1,788,239	251,309	68.330
Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		16	3,677,970		
Neighborhood Revitalization Rebate		17	Nov 1, 2014 Total Assessed Valuation		
Assisted by:					

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest: Sept 12

Sharon Seibel  
County Clerk



[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body

City of Bucklin

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 233,574
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 233,574

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 61,827
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 99,068
5b. Personal property 2013	- 198,948
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014	505
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	62,332
9. Total estimated valuation July 1, 2014	3,677,970
10. Total valuation less valuation adjustment (9 minus 8)	3,615,638
11. Factor for increase (8 divided by 10)	0.01724
12. Amount of increase (11 times 3)	+ \$ 4,027
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 237,601
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	237,601
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 3,504
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 241,105

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Bucklin

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	176,583	35,714	358	623
Debt Service				
Library	51,188	10,353	104	180
Library Employee Benefit	5,803	1,174	12	20
TOTAL	233,574	47,241	474	823

County Treas Motor Vehicle Estimate	47,241		
County Treasurers Recreational Vehicle Estimate		474	
County Treasurers 16/20M Vehicle Estimate			823
Motor Vehicle Factor	0.20225		
Recreational Vehicle Factor		0.00203	
16/20M Vehicle Factor			0.00352



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due			Amount Due 2014		Amount Due 2015	
						Interest	Principal		Interest	Principal	Interest	Principal
General Obligation:												
Series A, 2008	2/15/2008	2/15/2048	4.13	1,301,000	1,241,507	2/15	2/15		51,212	16,438	50,534	17,116
Series B, 2008	2/15/2008	2/15/2048	4.38	470,000	445,308	2/27	2/27		19,482	5,605	19,237	5,850
Total G.O. Bonds					1,686,815				70,694	22,043	69,771	22,966
Revenue Bonds:												
Kansas Water Pollution Control Revolving Loan	8/25/2000	9/1/2020	3.26	206,668	87,508	3/1; 9/1	3/1; 9/1		2,761	11,322	2,389	11,694
KDHE Loan	10/27/2009	3/21/2021	2.93	666,000	426,781	3/1; 9/1	3/1; 9/1		11,257	52,033	9,832	53,458
Total Revenue Bonds					514,289				14,018	63,355	12,221	65,152
Other:												
Temporary Notes Payable												
Firefighters Relief Assoc.	10/12/2004	10/1/2019	1.00	100,000	41,799	10/1	10/1		418	6,794	350	6,862
Total Other					41,799				418	6,794	350	6,862
Total Indebtedness					2,242,903				85,130	92,192	82,342	94,980

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
OshKosh Fire Truck	10/12/2004	180	7.90	46,278	5,639	5,903	
Street Sweeper	2/16/2014	96	2.99	24,085	0	0	6,485
				Totals	5,639	5,903	6,485

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Bucklin  
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem	\$51,188	\$56,575
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$9,108	\$10,353
Recreational Vehicle Tax	\$102	\$104
16/20M Vehicle Tax	\$236	\$180
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$60,634	\$67,212
Difference in Total Taxes:	\$6,578	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,675,927	\$3,677,970
Did Assessed Valuation Decrease?	No	
Levy Rate	13.926	15.382
Difference in Levy Rate:	1.456	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Unencumbered Cash Balance Jan 1	142,713	129,491	62,935
Receipts:			
Ad Valorem Tax	162,241	176,583	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,579		
Motor Vehicle Tax	35,463	35,335	35,714
Recreational Vehicle Tax	450	396	358
16/20M Vehicle Tax		917	623
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor		763	3,036
Compensating Use Tax			
Local Sales Tax	118,047	73,000	73,000
Franchise Tax	45,176	26,500	26,500
Licenses	857	600	600
Parks and Pools	4,264	2,200	2,200
Refuse Fees	63,615	77,000	77,000
Police and Police Court	9,942	3,900	3,900
Transfer from Water	0	32,000	32,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,146	3,500	3,500
Miscellaneous	1,568	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	451,348	436,194	261,931
Resources Available:	594,061	565,685	324,866





City of Bucklin

2015

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	113,122	122,442	122,442
Contractual	62,703	60,000	60,000
Commodities	34,702	25,000	25,000
Capital Outlay	3,816	2,500	2,500
Employee Benefits	44,883	57,088	64,500
Total	259,226	267,030	274,442
Streets			
Salaries			
Contractual	20,800	1,500	1,500
Commodities	27,612	32,362	32,362
Capital Outlay		5,000	5,000
Total	48,412	38,862	38,862
Fire			
Salaries	162		
Contractual			
Commodities	26	4,000	4,000
Capital Outlay		6,500	1,500
Total	188	10,500	5,500
Parks			
Salaries	23,956	29,947	29,947
Contractual	3,694	4,000	4,000
Commodities	14,695	10,000	10,000
Capital Outlay		5,000	5,000
Total	42,345	48,947	48,947
Street Lighting			
Salaries			
Contractual	21,975	25,000	25,000
Commodities			
Capital Outlay			
Total	21,975	25,000	25,000
Refuse Utility			
Salaries			
Contractual	76,204	77,000	77,000
Commodities			
Capital Outlay			
Total	76,204	77,000	77,000
Police			
Salaries	4,691	12,000	12,000
Contractual	1,508	1,500	1,500
Commodities	2,771	1,500	1,500
Capital Outlay			
Total	8,970	15,000	15,000
Transfers			
Fire Equipment Reserve	7,250	7,250	7,250
Total	7,250	7,250	7,250
Page 1 - Total	464,570	489,589	492,001

City of Bucklin

2015

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	9,443	9,443
Total	0	9,443	9,443
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	9,443	9,443
Page 1 -Total	464,570	489,589	492,001
Grand Total	464,570	499,032	501,444

(Note: Should agree with general sub-totals.)

City of Bucklin

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	28,334	28,596	30,759
Receipts			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfers from Water Utility	93,000	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,000	95,000	95,000
Resources Available:	121,334	123,596	125,759
Expenditures			
Principal	21,157	22,043	22,966
Interest	71,581	70,694	69,771
Fiscal Fees	0	100	100
Cash Basis Reserve	0	0	30,660
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,738	92,837	123,497
Unencumbered Cash Balance Dec 31	28,596	30,759	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	120,891	123,497	123,497
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		123,497
	Tax Required:		0
Delinquent Comp Rate:	4.0%		0
Amount of 2014 Ad Valorem Tax:			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	309
Receipts			
Ad Valorem Tax	41,813	51,188	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,683		
Motor Vehicle Tax	9,282	9,108	10,353
Recreational Vehicle Tax	117	102	104
16/20M Vehicle Tax		236	180
Interest on Idle Funds			
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,895	60,634	15,637
Resources Available:	52,895	60,634	15,946
Expenditures			
Distribution to Treasurer	52,895	59,247	63,865
Neighborhood Revitalization Rebate		1,078	1,480
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,895	60,325	70,345
Unencumbered Cash Balance Dec 31	0	309	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	51,248	60,325	70,345
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		70,345
	Tax Required		54,399
Delinquent Comp Rate:	4.0%		2,176
Amount of 2014 Ad Valorem Tax			56,575

See Tab A

City of Bucklin

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefit	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	41
Receipts:			
Ad Valorem Tax	4,576	5,803	XXXXXXXXXXXXXXXXXX
Delinquent Tax	203		
Motor Vehicle Tax	1,027	996	1,174
Recreational Vehicle Tax	13	11	12
16/20M Vehicle Tax		26	20
Interest on Idle Funds			
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,819	6,836	1,706
Resources Available:	5,819	6,836	1,747
Expenditures			
Distribution to Treasurer	5,819	6,673	6,819
Neighborhood Revitalization Rebate		122	156
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,819	6,795	7,475
Unencumbered Cash Balance Dec 31	0	41	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,624	6,795	7,475
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		7,475
	Tax Required		5,728
Delinquent Comp Rate:	4.0%		229
Amount of 2014 Ad Valorem Tax			5,957

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate	4.0%		0
Amount of 2014 Ad Valorem Tax			0

City of Bucklin

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	59,026	49,371	47,843
Receipts:			
State of Kansas Gas Tax	20,382	20,560	20,730
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,382</b>	<b>20,560</b>	<b>20,730</b>
<b>Resources Available:</b>	<b>79,408</b>	<b>69,931</b>	<b>68,573</b>
Expenditures:			
Contractual Services	11,456	11,000	26,754
Commodities	18,581	11,088	41,819
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>30,037</b>	<b>22,088</b>	<b>68,573</b>
Unencumbered Cash Balance Dec 31	49,371	47,843	0
2013/2014/2015 Budget Authority Amount:	77,754	47,842	68,573

**Adopted Budget**

Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,332	27,428	22,896
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>33,332</b>	<b>37,428</b>	<b>32,896</b>
Expenditures:			
Equipment		8,629	26,411
Fire Truck	5,904	5,903	
Street Sweeper			6,485
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,904</b>	<b>14,532</b>	<b>32,896</b>
Unencumbered Cash Balance Dec 31	27,428	22,896	0
2013/2014/2015 Budget Authority Amount:	36,800	34,532	32,896

City of Bucklin

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,096	5,096	5,096
Receipts:			
Miscellaneous	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	5,096	5,096	5,096
Expenditures:			
Capital Outlay	0	0	5,096
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,096
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2013/2014/2015 Budget Authority Amount:	5,096	5,096	5,096

Adopted Budget

Fire Equipment Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4	41	79
Receipts:			
Transfer from General	7,250	7,250	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,250	7,250	7,250
Resources Available:	7,254	7,291	7,329
Expenditures:			
Equipment and Temporary Notes	7,213	7,212	7,212
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,213	7,212	7,212
Unencumbered Cash Balance Dec 31	41	79	117
2013/2014/2015 Budget Authority Amount:	7,213	7,212	7,212

City of Bucklin

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	228,381	234,303	127,303
Receipts:			
Charges for Services	199,121	185,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>199,121</b>	<b>185,000</b>	<b>185,000</b>
<b>Resources Available:</b>	<b>427,502</b>	<b>419,303</b>	<b>312,303</b>
Expenditures:			
Production and Transmission	70,199	115,000	115,000
Capital Outlay	0	15,000	25,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Bond and Interest	93,000	95,000	95,000
Transfer to Water Depr. Reserve	20,000	25,000	25,000
Transfer to General		32,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>193,199</b>	<b>292,000</b>	<b>302,000</b>
Unencumbered Cash Balance Dec 31	234,303	127,303	10,303
2013/2014/2015 Budget Authority Amount:	253,000	292,000	302,000

**Adopted Budget**

Customer Deposit	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,753	3,713	4,213
Receipts:			
Customer Deposits	1,760	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,760</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>5,513</b>	<b>5,213</b>	<b>5,713</b>
Expenditures:			
Customer Deposit Refunds	1,800	1,000	5,713
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,800</b>	<b>1,000</b>	<b>5,713</b>
Unencumbered Cash Balance Dec 31	3,713	4,213	0
2013/2014/2015 Budget Authority Amount:	5,753	5,753	5,713



City of Bucklin

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Depr. Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	221,161	241,161	256,161
Receipts:			
Transfer from Water Utility	20,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>241,161</b>	<b>266,161</b>	<b>281,161</b>
Expenditures:			
Capital Outlay	0	10,000	281,161
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>281,161</b>
Unencumbered Cash Balance Dec 31	241,161	256,161	0
2013/2014/2015 Budget Authority Amount:	252,286	256,161	281,161

Adopted Budget

Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	182	0	908
Receipts:			
Charges for Services	35,972	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>35,972</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>36,154</b>	<b>35,000</b>	<b>35,908</b>
Expenditures:			
Operations	31,154	27,000	27,000
Capital Outlay		2,092	2,092
Transfer to Sewer Depreciation Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>36,154</b>	<b>34,092</b>	<b>34,092</b>
Unencumbered Cash Balance Dec 31	0	908	1,816
2013/2014/2015 Budget Authority Amount:	39,175	34,092	34,092

City of Bucklin

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Bond & Interest	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	166,407	173,469	176,907
Receipts:			
Utility Charge	84,435	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>84,435</b>	<b>80,811</b>	<b>80,811</b>
<b>Resources Available:</b>	<b>250,842</b>	<b>254,280</b>	<b>257,718</b>
Expenditures:			
Principal	50,646	52,033	53,458
Interest	12,644	11,257	9,832
Fiscal Fees	0	0	0
KDHE Principal	10,962	11,322	11,694
KDHE Interest	3,121	2,761	2,389
Cash Basis Reserve	0	0	180,345
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>77,373</b>	<b>77,373</b>	<b>257,718</b>
Unencumbered Cash Balance Dec 31	173,469	176,907	0
2013/2014/2015 Budget Authority Amount:	250,882	250,656	257,718

Adopted Budget

Adopted Budget Sewer Depr. Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	71,079	76,079	81,079
Receipts:			
Transfer from Sewer Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>76,079</b>	<b>81,079</b>	<b>86,079</b>
Expenditures:			
Capital Outlay	0	0	86,079
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>86,079</b>
Unencumbered Cash Balance Dec 31	76,079	81,079	0
2013/2014/2015 Budget Authority Amount:	97,204	81,079	86,079

NOTICE OF BUDGET HEARING

2015

The governing body of  
City of Bucklin  
will meet on August 12, 2014 at 7:00 PM at Bucklin City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	464,570	47.396	502,750	48.038	506,382	188,777	51.326
Debt Service	92,738		92,837		123,497		
Library	52,895	12.217	60,325	13.926	70,345	56,575	15.382
Library Employee Benefit	5,819	1.337	6,795	1.579	7,475	5,957	1.620
Special Highway	30,037		22,088		68,573		
Equipment Reserve	5,904		14,532		32,896		
Capital Improvement Reserve					5,096		
Fire Equipment Reserve	7,213		7,212		7,212		
Water Utility	193,199		292,000		302,000		
Customer Deposit	1,800		1,000		5,713		
Water Depr. Reserve			10,000		281,161		
Sewer Utility	36,154		34,092		34,092		
Sewer Bond & Interest	77,373		77,373		257,718		
Sewer Depr. Reserve					86,079		
Totals	967,702	60.950	1,121,004	63.543	1,788,239	251,309	68.328
Less: Transfers	135,250		174,250		174,250		
Net Expenditure	832,452		946,754		1,613,989		
Total Tax Levied	215,306		233,574		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,532,637		3,675,927		3,677,970		
Outstanding Indebtedness, January 1,	<u>2012</u>		<u>2013</u>		<u>2014</u>		
G.O. Bonds	1,728,278		1,707,972		1,686,815		
Revenue Bonds	635,807		575,898		514,289		
Other	55,187		48,526		41,799		
Lease Purchase Principal	16,170		11,025		5,639		
Total	2,435,442		2,343,421		2,248,542		

\*Tax rates are expressed in mills

Brenda Koon  
City Official Title: City Clerk

City of Bucklin

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds 2015	for	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General		183,641	49.930	4,938
Debt Service				
Library		55,036	14.964	1,480
Library Employee Benefit		5,795	1.576	156
TOTAL		244,472	66.469	6,574

2014 July 1 Valuation: 3,677,970

Valuation Factor: 3,677.970

Neighborhood Revitalization Subj to Rebate: 98,902

Neighborhood Revitalization factor: 98.902

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - City of Bucklin

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 233,574

2015 Budget \$ 251,309

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

# Proof of Publication

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(First published in The Bucklin Banner on Wednesday, July 16, 2014)

## NOTICE OF BUDGET HEARING

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City of Bucklin

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\*Tax rates are expressed in mills

Brenda Koon  
City Official Title: City Clerk

# Proof of Publication

State of Kansas,  
County of Ford, ss:

Norma Immroth

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of Aug, 2014  
2nd Publication was made on the \_\_\_\_ day of \_\_\_\_, 20 \_\_\_\_  
3rd Publication was made on the \_\_\_\_ day of \_\_\_\_, 20 \_\_\_\_  
4th Publication was made on the \_\_\_\_ day of \_\_\_\_, 20 \_\_\_\_  
5th Publication was made on the \_\_\_\_ day of \_\_\_\_, 20 \_\_\_\_  
6th Publication was made on the \_\_\_\_ day of \_\_\_\_, 20 \_\_\_\_

Publication fee \$ \_\_\_\_  
Affidavit, Notary's Fees \$ \_\_\_\_  
Additional Copies \_\_\_\_ @ \_\_\_\_ \$ \_\_\_\_  
Total Publication Fee \$ \_\_\_\_

Norma Immroth

(Signed)

Witness my hand this 27 day of Aug, 2014

SUBSCRIBED and SWORN to before me this 27

day of Aug, 2014.

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2018



(First published in the Bucklin Banner on Wednesday, August 27, 2014)

Notice of Vote - City of Bucklin			
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047			
Total Property Tax Levied			
2014 Budget	\$	233,574	
2015 Budget	\$	251,309	
Approved (vote)		5	to 0